

Fir Tree Junior School

Spending and Impact of the PE and Sports Grant Funding 2022-2023

The PE and Sports Grant Funding is an element of school funding aimed at helping primary schools to improve the quality of the PE and sport activities they offer their pupils. The funding is provided directly to schools and schools decide how best to spend this according to local needs.

Department for Education Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport

Fir Tree Junior School Total PE and Sports Grant Funding for 2022-2023 £18060. Carry forward £24976=43036

The five indicators that schools use to secure improvement of their sports provision. Reference to the Association for Physical Education

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

1. Intended outcomes

	Intended outcomes	Success criteria and evidence
A.	All pupils to have access to the range of PE and Sports activities and have a growing knowledge and understanding of how exercise and healthy lifestyles are intrinsically linked.	All pupils access the PE and Sports activities as evidenced by the PE subject leaders monitoring and evaluation including feedback from children about healthy lifestyles and the impact of sports
B.	Teachers to have the required skills and knowledge to teach PE and Sports activities	Observations of PE and Sports lessons evidence the quality of lessons to have impact on pupil's outcomes in PE and sports
C.	Provide a range of sports for all pupils to access through lessons and after school clubs	Timetable of sports reflects the range of sports on offer in school and at school clubs
D.	Increase the number of teams competing in partnership tournaments	Number of pupils attending tournaments increases and three teams are taken to events where relevant to the sport being played

2. Planned expenditure

Intended outcome	Actions	Evidence and rationale	Implementation	Spend	Evaluation and Impact
All pupils to have access to the range of PE and Sports activities	Transport to Swimming lessons at the Oratory School Pool for year 5 and 6. Weekly lessons on a rota for each year group including costs for instructors and life guards	By the end of KS2 pupils need to swim 25 meters	PE subject leader to develop the swimming timetable and monitor the achievements of the pupils from the reports by the instructors	£2400	The yr 5 children's swimming results showed out of 58 children, 14 children achieved 50m, 21 children 25m and 23 children 10m and under. The Yr 6 children's swimming results showed out of 56 children, 11 children achieved 50m, 33 children 25m and 11 children 10m under
	To provide Badminton sessions to year 6	To give pupils the opportunity to learn and play badminton	PE lead to arrange the sessions. Update the office with any relevant information	£600	Year 6 had the Badminton sessions. Improved skills and knowledge of the sport was achieved by all. Those children who were reticent to try the sport were encouraged and achieved success at the end.
	To provide Skipping workshop sessions to year 3 and 4	Pupils will develop their skipping ability which will improve coordination and balance	PE lead to arrange the sessions. Update the office with any relevant information	£500	Year 3-6 had these sessions and thoroughly enjoyed them, improving on their skills to skip-eye, hand coordination and understanding the safety of skipping.
	To pay TAs for running clubs after school	The more clubs on offer the more children can access this facility provided by school	TAs to put in the claim for the additional pay.	£400	TAs ran the netball club and the team took part in the local tournaments. Their skills and knowledge of netball, team work and participation in tournaments improved immensely.
CPD for teachers	To use coaches from Premier Sports company to provide CPD to teachers	High quality CPD from qualified coaches to staff will increase the quality of PE and sports lessons for children	PE lead to arrange the sessions linked to teacher's CPD. Identify areas of sports and PE for each session	£13000	This proved invaluable to the teachers. The CPD furthered their knowledge and skills in teaching and assessing PE. All teachers availed of this CPD across the year.

	To provide kit for staff in keeping with our school pride	Since the start of purchasing kit, staff look professional when teaching sports and when going to venues to play matches. Pride of work	PE lead to order kit when needed for new staff	£200	This year kit was not purchased as staff had theirs
To provide pupils with equipment that will build skills for balance and coordination	Purchasing equipment when needed and replace any equipment that falls below safety standards. This is to include equipment for lunchtimes	To ensure the range of equipment is available for the sports, allowing full access for all pupils	PE leader to conduct an inspection of the equipment termly and replace any equipment needed	£1500	Lunchtime equipment was replaced twice across the year. This helped children continue to build on skills of coordination, eye hand coordination, team work and building on the school values
Empowering pupils to lead-Junior Active Sports Leader course	Completion of the course will train 20 year 6 pupils to lead sports including games at lunchtime	To take on leadership skills and build skills to organise sports and games with other pupils as sports leaders	The pupils complete the training and lead on sports and games	£2000	The group of year 6s who gained the sports leader award, gave them confidence in their skills and knowledge to lead sessions at lunchtimes for children in other year groups. They also organised the games for sports day for year 3 and 4. This improved their confidence and ability to lead.
Increase cross curricular opportunities with PE	Active maths-resource for teachers to use in the class to encourage pupils to be active during learning	Research has proved that pupils need to keep active even whilst learning	Teachers to have access to the resource+ training from the PE Subject Leader	£525	This resource was used by the teachers and supported the ECT with cross curricular opportunities in PE
PE Hub Resource for teachers to access	Teachers to have access to this resource for planning and teaching	Recognised and recommended resource for schools	PE subject leader to support teachers in using the resources	£325	This resource proved invaluable to the teachers for their planning and delivery to cover PE including gymnastics and dance.
Ensure that teams can get to the venues for the sports tournaments	Book transport for getting the teams to the venues	Without available transport teams would not be able to take part.	PE subject lead to plan transport in advance of the tournaments and office to book transport	£800	This year we relied on teachers and TAs providing the transport in their cars. Mileage was claimed and any over time for the TAs

	To pay overtime costs for a teaching assistant to accompany the team to the venue	Supervision is needed at the tournaments plus TAs are First Aid trained.	PE lead to allocate the TA who is going and let the office know. TA to put in the claim at the end of each term	£300	The TAs who accompanied the children were invaluable to ensure there was adequate cover for the children and there was a certified First Aider at each tournament
Total spend				27578	